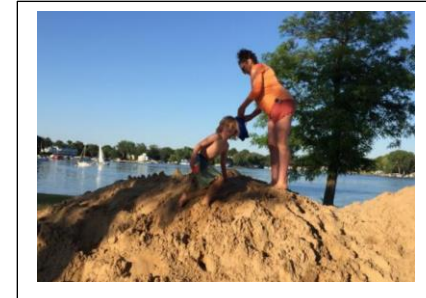




Hattie Sherwood Beach Park Renovations - Phase I, II, III



Phase I	Est. Cost	Phase II	Est. Cost	Phase III	Est. Cost
New Sand <i>(Delivered 7/1/2022)</i>	\$800.00	Expand picnic areas to include decks connected to the facility ensuring ADA standards.	\$15,000.00	Replace entry road with bridge to improve water flows.	\$200,000.00
New Signs (Entrance and Rules) <i>(Entrance sign delivered)</i>	\$625.00	Install a new accessible fishing platform ensuring ADA standards.	\$15,000.00	Install a wharf along lakeside of shoreline	\$40,000.00
Excavate /grade beach area for zero depth entry. Accessibility to water.	\$9,850.00	Install an Adaptive Kayak Launch.	\$41,500.00		
Install new permanent pier	\$69,000.00	Plant new trees and upgrade landscaping near the facility.	(In house)		
Renovate existing facility to accommodate a concession area, ADA, new doors, and paint facility inside and out.	\$48,000.00				
Remove dead trees and wood fishing pier	(In house)				

(Please Note: City Park development projects are funded in part by donations, grants, Room Tax Dollars, and the General Fund. Estimated costs are based on 2023 materials and labor pricing).