

ORDINANCE NO. ____-2023.11

AN ORDINANCE ADOPTING THE 2024 BUDGET

The Common Council of the City of Green Lake duly assembled at a special meeting begun on the 13th day of November 2023 does ordain as follows:

SECTION 1: There is hereby appropriated out of the receipts of the City of Green Lake for the year 2024, including monies received from the general property tax levy to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts:

Receipts:

Taxes	
General Property Taxes	1,527,399
Other Taxes	37,650
Special Assessments	220,992
Inter-government Revenues	239,069
Licenses and Permits	51,430
Fines, forfeitures, penalties	4,600
Public Charges for Services	164,205
Inter-government Charges for Services	272,691
Miscellaneous Revenue	28,500
Other Financing Sources	213,850
Total Revenues	2,760,386
Cash Balances Applied	0
Total Revenue & Cash	2,760,386

Expenditures:

General Government	319,011
Public Safety	944,930
Public Works	479,095
Health & Human Services	7,650
Culture, Recreation, Education	320,277
Conservation & Development	6,750
Capital Expenditures	213,850
Debt Services	458,471
Other Financing Uses	10,352
Total Expenditures	2,760,386

BUDGET COMPARISONS FOR	2022	2023	2024	Percent Change
Expenditures	2,365,824	2,596,844	2,760,386	6.2977%
Estimated Revenues	1,051,652	1,131,133	1,232,987	9.0046%
Property Tax Levy	1,314,172	1,465,711	1,527,399	4.2087%
Tax Rate (Mill Rate)	5.50	5.92	6.12	3.3784%

ADDITIONAL INFORMATION:

- Anticipated surplus for the current budget year as of 12/31/23 - \$0.00
- Cash Balances as of: 1/1/22 - \$4,562,629.15; 12/31/22 - \$4,392,240.66; 8/31/23 - \$3,459,872.57
- Outstanding General Obligation Debt as of 12/31/22 - \$8,080,785 being amortized over 20 years

- Percent change in total budget from \$2,053,251 (2023) to \$2,301,915 (2024) is 12.1107% without debt service payments
- Assessed valuation: \$247,597,800 (2022) and \$249,621,000 (2023) for an increase of \$2,023,200

SECTION 2: There is hereby levied a tax of \$1,527,399 on all the taxable property within the City of Green Lake in the year 2024, for the uses and purposes set forth in the 2024 Budget.

SECTION 3: The Clerk is hereby authorized and directed to spread this tax on the current tax roll of the City of Green Lake.

SECTION 4: This ordinance shall take effect and be in force from and after its passage and publication.

Introduced by:

Council Member

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Council Member

ROLL CALL: Ayes ___ Nays ___ Absent ___ Abstain ___

Adopted this 13th day of November, 2023.

CITY OF GREEN LAKE

Raymond Radis, Mayor

ATTEST:

Barbara L. Dugenske, City Clerk

APPROVED AS TO FORM:

Daniel D. Sondalle, City Attorney

Publish: _____