



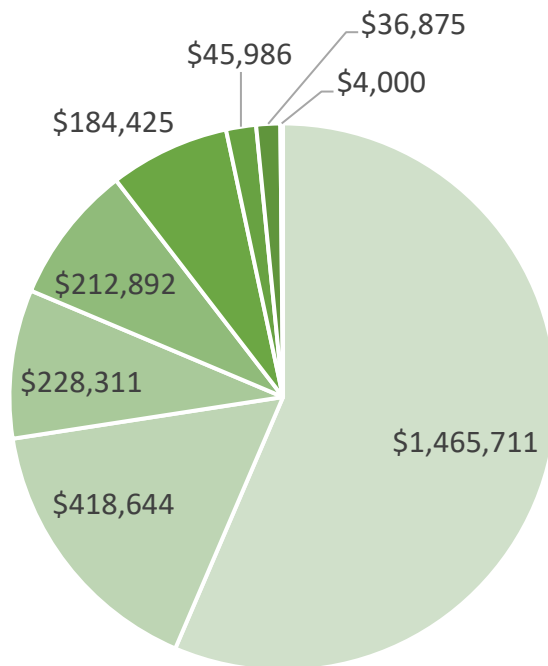
City of Green Lake 2023 General Fund Budget Overview

Revenues & Expenditures

Revenue Breakdown:

- General Property Taxes** (57%) \$1,465,711
- Miscellaneous Revenue:** ex. Short & long-term debt and surplus balances applied (16%) \$418,644
- Inter-governmental Revenue:** ex. State Shared Revenue Funds, Highway Aids, Pandemic relief, grants for recycling and library (9%) \$228,311
- Inter-governmental Charges for Services:** ex. Town funds received for Fire and Emergency Services; Library (8%) \$212,892
- Public Charges for Services:** ex. Fees for cable TV, Garbage, Campground, and park and gym use (7%) \$184,425.00
- Other Taxes:** ex. Water utility (per PSC rules), state aid for exempt properties (2%) \$45,986
- Licenses & Permits:** ex. Liquor, Operator, Cigarette, Dog licenses and building permits (1%) \$36,875
- Fines, Forfeitures, Penalties:** ex. courts fees & parking tickets \$4,000

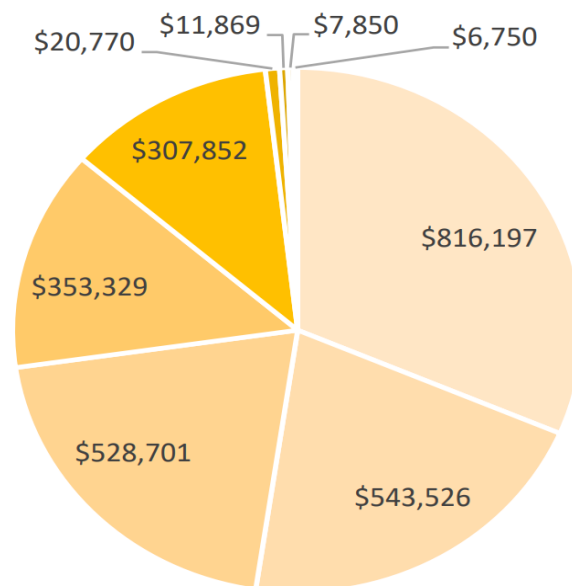
Total Revenue \$2,596,844



Expenditures Breakdown:

- Public Safety:** to include law enforcement, EMS, Fire and school crossing guards (31%) \$816,197
- Debt Services:** ex. Short- & long-term loans for major capital improvements. (21%) \$543,526
- Public Works:** ex. Streets and sidewalks, parking lots, snow removal, trees, street lights (20%) \$528,701
- Culture, Recreation, Education:** ex. Library, Parks, Gymnasium, Campground, Athletic fields (14%) \$353,329
- General Government:** ex. Administration, Clerk-Treasurer, Mayor & Council, Elections, Attorney fees, and City Hall (12%) \$307,852
- Other Financing Sources:** ex. Contingency fund, sick leave fund, (1%) \$20,770
- Capital Expenditures:** ex. computer system upgrades, department equipment (1%) \$11,869
- Health & Human Services:** ex. Animal control, Cemetery, care of Veteran's graves \$7,850
- Conservation & Development:** ex. GIS, Economic Development \$6,750

Total Expenditures \$2,596,844



Please note: This is an overview of the City's General Fund Budget and does not include special funds such as Room Tax, Boat Launch fees, and revenue and expenditures for Sewer and Water Utilities. Should you wish to obtain more detailed budget information please stop by City Hall at 534 Mill Street.