



City of Green Lake 2024 General Fund Budget Overview

Revenues & Expenditures

Revenue Breakdown:

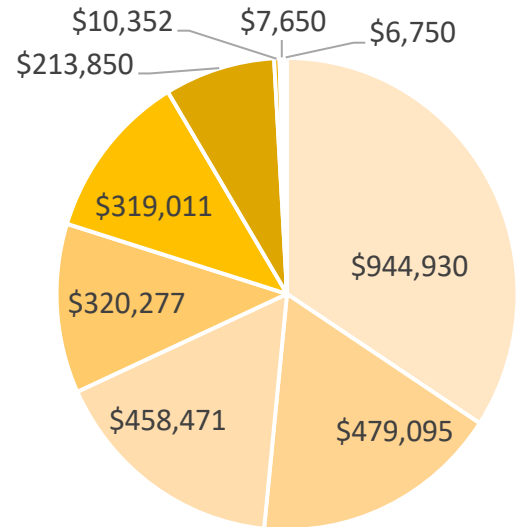
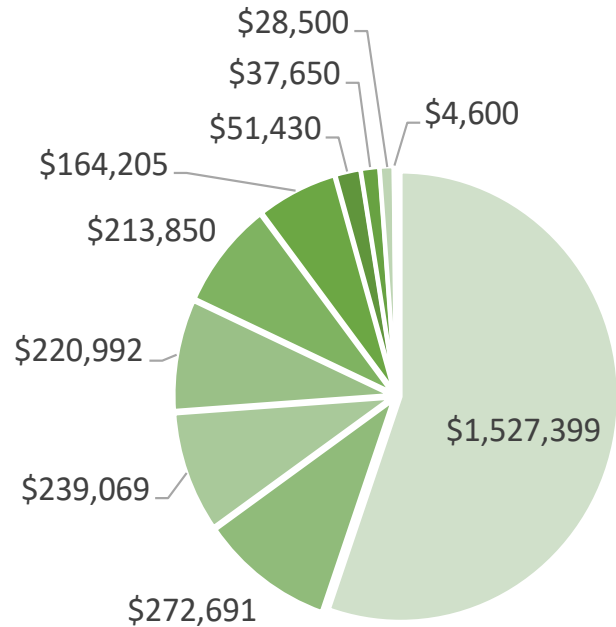
- General Property Taxes** (55%) \$1,527,399
- Inter-governmental Charges for Services:** ex. Town funds received for Fire and Emergency Services; Library (10%) \$272,691
- Inter-governmental Revenue:** ex. State Shared Revenue Funds, Highway Aids, grants for recycling, State aid for exempt properties, and library (9%) \$239,069
- Special Assessments** ex. Illinois Ave project (8%) \$220,992
- Other Finance Sources** ex. Short-term loan proceeds (8%) \$213,850
- Public Charges for Services:** ex. Garbage, Campground, park and gym use (6%) \$164,205
- Licenses & Permits:** ex. Cable TV, Liquor, Operator, Cigarette, Dog licenses and building permits (2%) \$51,430
- Miscellaneous Revenue:** ex. Interest income & misc. fees/charges (1%) \$28,500
- Other Taxes:** ex. Water utility (per PSC rules) (1%) \$37,650
- Fines, Forfeitures, Penalties:** ex. courts fees & parking tickets \$4,600

Total Revenue \$2,760,386

Expenditures Breakdown:

- Public Safety:** ex. Law Enforcement, EMS, Fire and School Crossing Guards (34%) \$944,930
- Public Works:** ex. Maintenance of streets and landscape, parking lots, snow/brush removal, trees, and street lights (17%) \$479,095
- Debt Services:** ex. Short- & long-term loans for major capital improvements. (17%) \$458,471
- Culture, Recreation, Education:** ex. Library, Parks, Gymnasium, Campground, Athletic fields (12%) \$320,277
- General Government:** ex. Administration, Clerk-Treasurer, Mayor & Council, Elections, Attorney fees, and City Hall (12%) \$319,011
- Capital Expenditures:** ex. Electrical upgrades, equipment replacement (8%) \$213,850
- Other Financing Sources:** ex. Contingency fund \$10,352
- Health & Human Services:** ex. Animal control, Cemetery, care of Veteran's graves \$7,650
- Conservation & Development:** ex. GIS, Economic Development \$6,750

Total Expenditures \$2,760,386



Please note: This is an overview of the City's General Fund Budget and does not include special funds such as Room Tax, Boat Launch fees, and revenue and expenditures for Sewer and Water Utilities. Should you wish to obtain more detailed budget information please stop by City Hall at 534 Mill Street.