



# City of Green Lake

## 2026 General Fund Budget Overview

### Revenues & Expenditures

#### Revenue Breakdown:

**General Property Taxes** (61%) \$2,307,495

**Other Finance Sources** Ex. Short-term loan proceeds (16%) \$588,943

**Inter-governmental Charges for Services:** Ex. Town funds received for Fire and Emergency Services; Library (8%) \$308,761

**Inter-governmental Revenue:** Ex. State Shared Revenue Funds, Highway Aids, grants for recycling, State aid for exempt properties, and library (7%) \$255,160

**Public Charges for Services:** Ex. Garbage, Campground, park and gym use (5%) \$174,625

**Licenses & Permits:** ex. Cable TV, Liquor, Operator, Cigarette, Dog licenses and building permits (2%) \$66,775

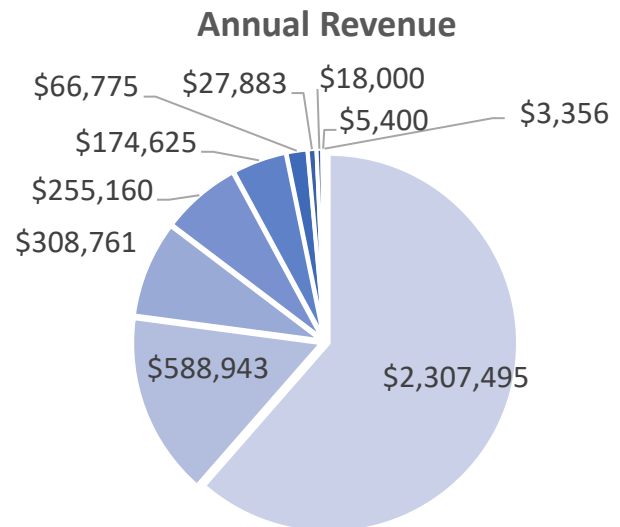
**Other Taxes:** Ex. Water utility (per PSC rules) (1%) \$27,883

**Miscellaneous Revenue:** Ex. Interest income & misc. fees/charges \$18,000

**Fines, Forfeitures, Penalties:** Ex. courts fees & parking tickets \$5,400

**Special Assessments:** Ex. Illinois Ave. project \$3,356

**Total Revenue \$3,756,398**



#### Expenditure Breakdown:

**Debt Services:** Ex. Short- & long-term loans for major capital improvements. (44%) \$1,640,894

**Public Safety:** Ex. Law Enforcement, EMS, Fire and School Crossing Guards (24%) \$890,060

**Public Works:** Ex. Maintenance of streets, parks, trees landscape, parking lots, snow/brush removal, and street lights (15%) \$549,339

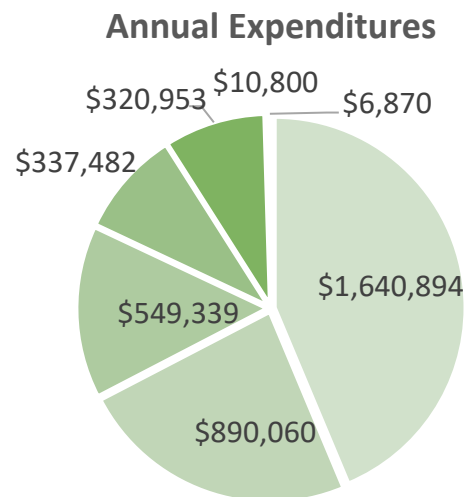
**Culture, Recreation, Education:** ex. Library, Parks, Gymnasium, Campground, Athletic fields (9%) \$337,482

**General Government:** ex. Administration, Clerk- Treasurer, Mayor & Council, Elections, Attorney fees, and City Hall (8%) \$320,953

**Health & Human Services:** ex. Animal control, Cemetery, care of Veteran's graves \$10,800

**Conservation & Development:** ex. GIS, Economic Development \$6,870

**Total Expenditures \$3,756,398**



**Please note:** This is an overview of the City's General Fund Budget and does not include special funds such as Room Tax, Boat Launch Fees, and revenue and expenditures for Sewer and Water Utilities. Should you wish to obtain more detailed budget information please stop by City Hall at 534 Mill